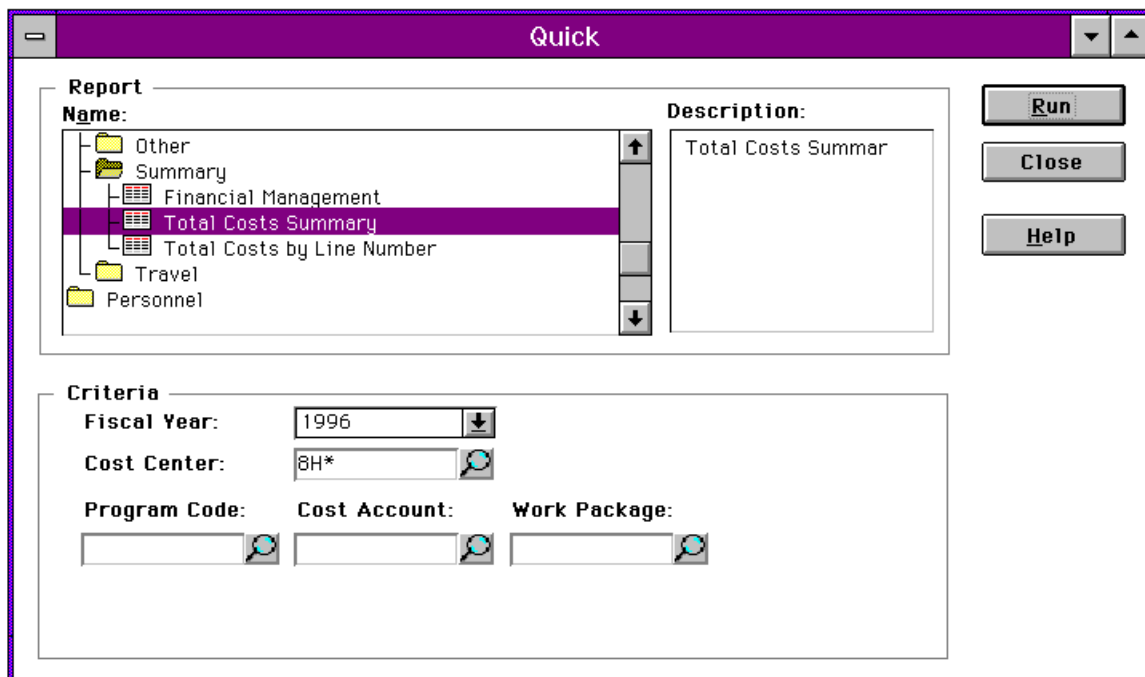


Data Warehouse Scenario 2: Outstanding Commitments

Problem The group leader for cost center 8P0000 requests detailed information on the outstanding commitments that her cost center is reflecting.

Solution To obtain this information, run a Quick Report. Click on the *Quick Reports* icon on the *Data Warehouse* screen (see Scenario 1). The *Quick* screen displays. Click on the *Total Costs Summary* icon. Under *Criteria*, enter the *Fiscal Year*, her *Cost Center*, and her *Program Code* or partial *Program Code*, if applicable. The wild card character is an asterisk (*). Click on the *Run* button. To print this report, click on *Print* under *Reports* in the pull-down menu at the top of the screen.
































Ready

Continued on next page

Data Warehouse Scenario 2: Outstanding Commitments, Continued

Drill down The *Total Costs Summary* screen displays. You may double click on a specific row (not the header) in the *Purchase Orders* column to obtain more detailed information about a specific purchase order.

Data Warehouse						         																			
Reports Edit Options Window Help																									
 Quick		 Standard		 Ad Hoc		 Close		 Export		 Print		 Sort		 First		 Prior		 Next		 Last		 Help		 Exit	
Total Costs Summary - 2716 Rows																									
Cost Center +		Program Code +		Cost Account +		Work Package +		Total Costs (K\$) +		LANL Labor (K\$) +		Contract Labor (K\$) +		Purchase Orders (K\$) +		Other Orders (K\$) +									
						Total:		85,273.2		37,409.3		7,504.4		51,783.7		4,241									
8H0000		C22E		0000		0000		0.4		0.0		0.0		0.0		0.0		0							
8H0000		CC1A		0000		0000		37.5		18.6		0.0		0.0		0.0		0							
8H0000		CC63		0000		0000		76.2		46.9		0.0		0.0		0.0		0							
8H0000		CC63		3300		0000		0.5		0.0		0.0		0.0		0.0		0							
8H0000		CC8P		0000		0000		228.2		104.8		0.0		4.0		0.0		0							
8H0000		CC8Y		0000		0000		95.1		0.0		0.0		60.5		0.0		0							
8H0000		CJ21		0000		0000		1.7		0.0		0.0		0.0		0.0		0							
8H0000		E588		0000		0000		9.1		4.3		0.0		0.0		0.0		0							
8H0000		E588		0001		0000		76.7		32.7		0.0		0.0		0.0		0							
8H0000		E588		0002		0000		3.7		13.5		0.0		0.0		0.0		0							
																									
																									



Quick

Ready

Continued on next page

Data Warehouse Scenario 2: Outstanding Commitments, Continued

**Drill down,
(cont)**

The *Purchase Order Overview* screen displays. To display more detail information on a specific order, double click on that order in the *Purchase Order Costs* column.

Data Warehouse																									
Reports Edit Options Window Help																									
Quick		Standard		Ad Hoc		Close		Export		Print		Sort		First		Prior		Next		Last		Help		Exit	
Purchase Order Overview - 1 Row																									
Cost Center +		Program Code +		Cost Account +		Work Package +		Count		Purchase Order Costs +		Calculated Burden Amount		Calculated Group Overhead		Calculated Division Overhead									
						Total:		1		60,492.68		25,406.93		0.00		3,629.56									
8H0000		CC8V		0000		0000		1		60,492.68		25,406.93		0.00		3,629.56									



Quick

Ready

Continued on next page

Data Warehouse Scenario 2: Outstanding Commitments, Continued

Item description

The *Order Summary* screen displays. You can continue clicking (drill down) on any of the columns marked with a + in the header until you receive a message stating that Data Warehouse has found no data matching your query or there are no longer any columns with a + in the header.

Data Warehouse																											
Reports Edit Options Window Help																											
Quick		Standard		Ad Hoc		Close		Export		Print		Sort		First		Prior		Next		Last		Help		Exit			
Order Summary - 1 Row																											
Cost Center +		Program Code +		Cost Account +		Work Package +		Order Type +		Order Number +		Order Costs +		Outstanding Commitment +		Total		60,492.68		0.00		29.56		29.56			
8H0000		CC8V		0000		0000		PO		C7009SML6		60,492.68		0.00													



Quick

Ready